

# ANNUAL REPORT 2019



# HEALTH CARE SOCIETY

*"Nurtures Hope To Those Who Need It Most"*



# Health Care Society

*"Nurtures Hope To Those Who Need It Most"*

## To Donate

**Account Name:** Health Care Fund

**Account No.:** 0001 - 109504 - 002 (USD)

**IBAN:** LB33 0108 0000 0000 0011 0950 4002

**Swift Code:** FINKLBBE

**Bank Name:** First National Bank S.A.L - Hamra Branch Lebanon



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[www.facebook.com/healthcaresociety.org](https://www.facebook.com/healthcaresociety.org)







## ●●●● FOUNDATION. MISSION. VISSION. VALUES.

Health Care Society was founded in 1995 and registered legally with the Ministry of Interior in 1997, under the registration number AD/156.

HCS mission is to provide health security to the Palestinian refugees in Lebanon.

HCS must cope with many health and social challenges. HCS's purpose is based on the conviction that, with appropriate support, each person will be able to find within him/ herself the resources necessary to achieve success in personal development and social integration.

HCS ethical framework is grounded in the following values: commitment, solidarity, dignity and tolerance.

## ●●●● OBJECTIVES

- Contribute towards costs of secondary and tertiary medical care for Palestinian refugees while ensuring quality care.
- Support emergency cases that are not covered by any other institution.
- Supporting chronic disease patients such as kidney failure and blood diseases.
- Engage in evidence-based advocacy to promote high quality and more dignified health care of Palestinian refugee.
- Provide health awareness.
- Provide medications and medical supplies according to needs.





# ACHIEVEMENTS



## ●●●● SURGERY PROJECT

HCS continued supporting Palestinians from Lebanon and Syria in surgery.

The aim of this project is to enable the Palestinian community to improve their health conditions by supporting them with partial cost of surgery and/or hospitalization. It helps beneficiaries in achieving their basic need of survival, without which it is impossible for them to efficiently resume their productive, reproductive, and community roles.

For the year 2019, the number of beneficiaries reached 303.

The main donor for this project is Taawon. For a better impact of the project we hired 2 social workers to follow-up with beneficiaries before and after surgeries and to study needs assessment. For the year 2019 we got 2 grants from Taawon one for regular annual surgery grant and the other is to support partial cost of surgery for the elderly above 60 years.

## TESTIMONIAL

Samah Abu Dabbous, a Palestinian 13 years old child, suffers from very weak sight since birth. HCS supported the implantation of Cornea. She expressed her gratitude to HCS for regaining her sight with a high degree of success to complete her studies unhindered.





## TESTIMONIAL

Mrs. Fathiyeh A. is a 70 Years old Palestinian who suffers from Knee pain since 30 years. She wasn't able to walk or move properly with great pain. HCS contributed with partial cost of the knee replacement surgery. Mrs. Fathiyeh is now walking freely and with no pain.

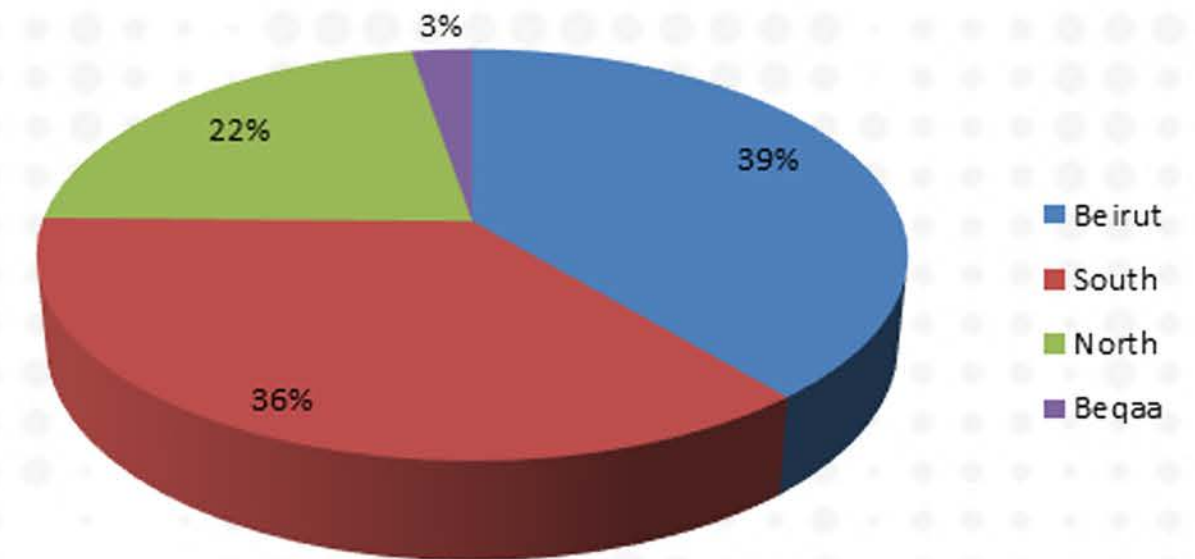


## ANOTHER TESTIMONIAL

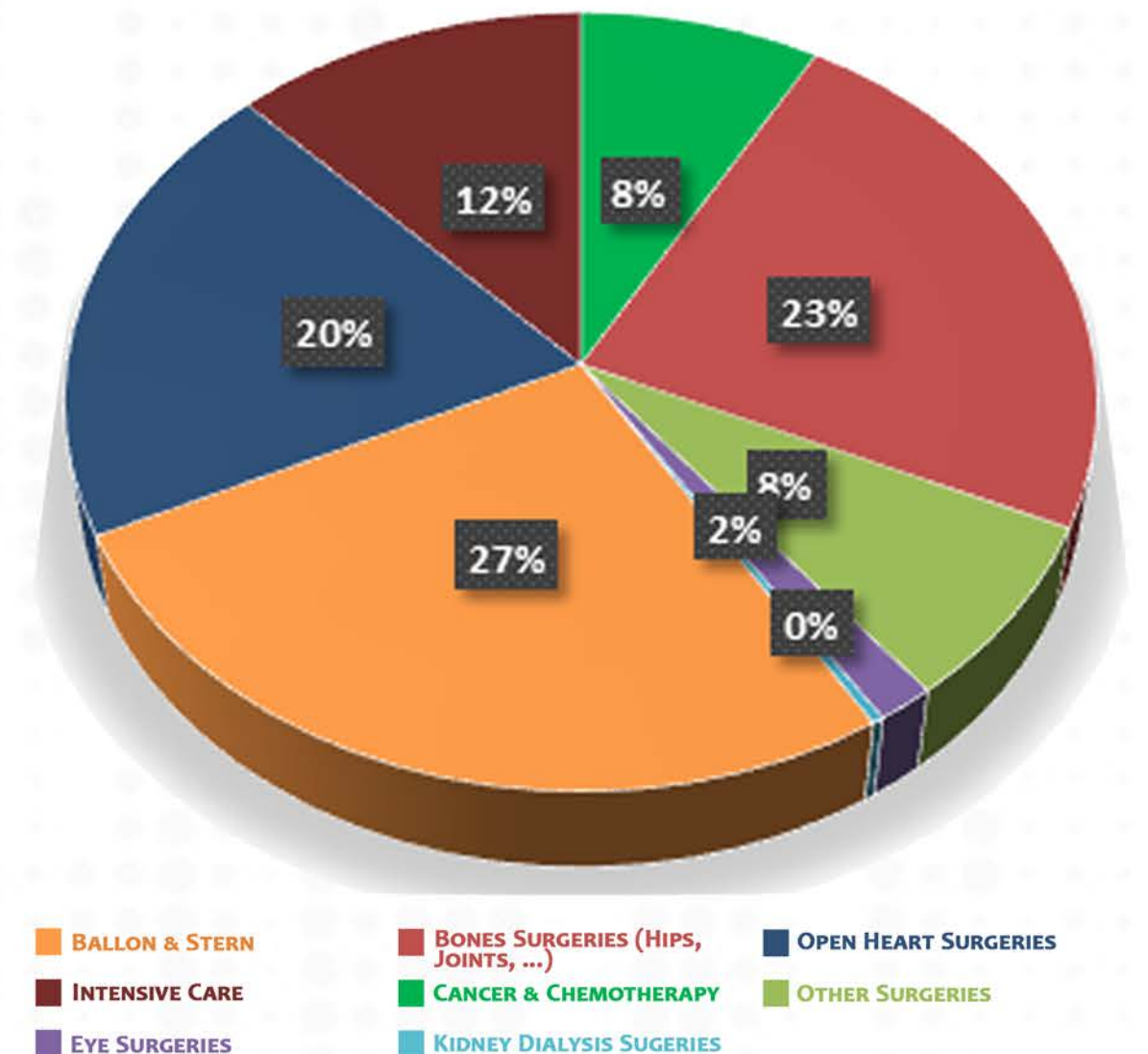
M. Azmoz, 8 years Palestinian child who was born with leg deformation. His right leg is missing the knee, fibula bone and joint. He benefited from the support of HCS to implant the missing organs. Now he can move by himself without the use of a wheelchair.



## TOTAL SURGERIES BY AREA



## TOTAL BY SURGERIES TYPE





## ●●●● KIDNEY DIALYSIS PROJECT

### A- HAMSHARI DIALYSIS CENTER

**Number of PRL patients is 100 (54 Males & 46 Females)**

**Number of PRS patients is 10 (6 Males & 4 Females)**

The main donor for PRL is Taawon, and for PRS is NORWAC, in addition to private donor (the family of the late Basheer Alami) earmarked to kidney dialysis treatment.

The center performed 13250 dialysis sessions in 2019. The number is increasing with the same limited budget. Beneficiaries also benefited from NORWAC grant where epoetin injections were provided according to needs.

HCS received 6 new dialysis machines (5 from Taawon & 1 from UPA) to replace the old ones. The center works now with full efficiency by 20 dialysis machines.

For future plans, HCS will be working on renovation of the center and will replace the old water treatment by a new and more advanced one.

Also HCS will work on health awareness for the community as a preventive measure regarding kidney failure and dialysis. Brochures will be printed and distributed to beneficiaries and families.





## KIDNEY DIALYSIS IN HAMSHARI HOSPITAL



The graph shows the gradual increase of dialysis patients for the last 9 years, at Hamshari center.

## B- KIDNEY CARE UNIT IN BEDDAWI CAMP

Number of PRL patients is 36 (a grant from Taawon)

Number of PRS patients is 2 (a grant from NORWAC)



The center performed 4967 dialysis sessions in 2019. Total number of recurrent patients per year is 411, 69% are males & 31% are females. All patients received epoetin injections for anemia gratis a generous donation from NORWAC.



Meeting of HCS staff with the medical team at KCU



Receiving epoetin injection after the dialysis session treatment

## RISKS & CHALLENGES

The total budget needed to treat all kidney dialysis patients in the 2 centers is 560,000 USD. The number of patients is increasing with the same limited budget. HCS works on developing on its financial system and improve fund-raising activities and better marketing for HCS for sustainability.

During the up-rising in Lebanon on 17 Oct 2019, and where roads were closed and blocked, HCS was keen on the continuity of the project and providing the centers with all consumables to sustain for more than 4 months. These items were delivered either by urgent aramex courier or by PRCS ambulance. Patients can't survive if missing min 2 sessions. 1 patient from Beirut wasn't able to commute to Saïda for 1 day only. He was scheduled for dialysis the second day.



### • • • ● MEDICAL IN-KIND DONATION

This project is still continuing since 2004, with the main donor ANERA and in collaboration with YMCA.

During the year 2019, HCS received 5 shipments of medications and medical supplies. These were distributed to clinics and hospitals in the camps according to the needs, to be provided to the beneficiaries for free.



Ware house at KCU for the MIKP and kidney dialysis consumables



Medical supplies at YMCA warehouse, ready to pick up.

The number of clinics that benefit from this program is 15 and 6 hospitals.

### • • • ● THALASSEMIA & SCD PROJECT

The goals of treatment in SCD & Thalassemia are symptom control and management of disease complications.

For the year 2019, HCS received a grant from PCRf to support children till 18 years of age of the Palestinians from Lebanon with SCD / thalassemia. 42 beneficiaries received the treatment which includes medical consultation, lab tests, x-ray, ultra sound and MRI, in addition to medications and vaccination.

Furthermore, the grant from NORWAC continued to support PRS and PRL (above 18 years) with SCD/ thalassemia. 44 patients were treated at AUBMC. 1 patient did an operation in his leg and foot to avoid amputation because of severe infection. Following-up with the patient Mohammed showed a great improvement; where no more signs of infection were shown.



Mohammed Mostafa after operation at AUBMC





Huda S. a PRS patient is fond of drawing. She made this drawing especially for HCS during consultation and lab tests at AUBMC.



Ahmad S. waiting for his appointment at AUBMC

## RESULTS

- 88 patients received the proper treatment and follow-up. 61% are females & 39% are males.
- According to medical records of the patients we noticed 85% improvement in overall health conditions.
- The usage of the iron chelating medication showed 60% decrease in iron load in blood.
- 85% decrease in pain crisis
- 70% medication coverage
- As the project has a significant impact on beneficiaries, the grants from NORWAC and PCRF will be continuing for the year 2020.

## •••• STRATEGIC PLANNING

HCS with the support of Taawon, conducted a preliminary strategic workshop in order to expand services of HCS and to develop on the financial and managerial system.

The first workshop took place in September 2019. More than 22 persons from different organizations and donors attended the workshop.

The second workshop will be to set the strategic plan for 3 years where partners and beneficiaries will be involved. The consultant for this will work on the implementation of the plan which will take 15 months.





## ●●●● FUNDRAISING EVENT

As usual every year; HCS conducts an annual iftar event during the Holy month of Ramadan. For the year 2019 the event took place at Four Seasons Hotel where more than 370 persons attended the event.

During the event HCS honored Dr. Zuhair Alami for his commitment to the Palestinian cause and for continuous support of HCS's mission and objectives.



## ●●●● ADMINISTRATIVE ISSUES

THCS General Assembly met on 5 March 2019 to elect the new board members, to discuss and approve the budget and to give recommendation and future vision for HCS.

HCS board members and staff will follow thoroughly with the recommendation, especially for the strategic planning and developing on HCS services and financial sustainability and visibility.

### THE NEW BOARD MEMBERS ARE

Name	position
Dr. Walid Alami	President
Mrs. Jumana Zabaneh	Vice-president
Mrs. Wafa Al Yassir	Secretary
Mr. Kassem Aina	Treasurer/ head of executive committee
Mrs. Hasna Rida	Consultant member
Dr. Rima Nasser	Consultant member
Mr. Khalil Fawwaz	Consultant member

Dr. Marwan Rifaat was elected to be the head of the medical committee.



# FINANCIAL REPORT



## HEALTH CARE SOCIETY STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED DECEMBER 31, 2019

	<u>2019 (USD)</u>
<b>ASSETS:</b>	
Cash At Banks	557,850.05
Accounts recievable	169,832.00
Automobile/Vehicles (Net)	1.00
<b>Total Assets</b>	<b>727,683.05</b>
<b>Liabilities &amp; Fund Balance</b>	
Current Liabilities	
Kidney Dialysis suppliers	215,148.14
PRCS Staff salaries	71,850.00
Hospital Bills	48,092.00
Anera Shipment Clearance	3,871.00
Deferred Revenue (NORWAC)	49,000.00
Promissory Note payable (Hospitals)	49,000.00
<b>Total Current liabilities</b>	<b>436,961.14</b>
Fund Balance at beginning of year	447,919.13
Deficit for the period	<u>(157,197.22)</u>
Ending Fund balance	290,721.91
<b>Total Liabilities &amp; Fund balance</b>	<b>727,683.05</b>



**INCOME STATEMENT FROM THE PERIOD**  
**1.1.2019 TO 31.12.2019**

	2019(\$)
<b>Income:</b>	
Welfare Association	818,418.00
NORWAC	149,139.00
United Palestinian Appeal	3,250.00
Palestine Children relief Fund (PCRF)	17,500.00
Refa'at El-Nimer family Fund	25,000.00
Basheer Alami family fund	50,000.00
Individuals Donations	90,204.67
General Assembly Members Subscription	133.67
NGO's Staff Contributions	5,986.00
Fund Raising	31,600.00
Other Income (Interest & Returned cheques)	27,229.24
<b>Total Income</b>	<b>1,218,460.58</b>
<b>Expense:</b>	
Cardiac and vascular diseases	164,533.00
Cancer	30,783.00
Kidney operation +PRCS kidney dialysis	715,780.45
General Operation	114,149.00
Eye	4,990.00
Unpaid medical support( promissary Note)	49,000.00
Other medical support	66,166.00
Thalassemia & Sckil cell cases treatment	100,486.44
Administrative & Running expenses	102,441.91
Other Expenses	27,328.00
<b>Total</b>	<b>1,375,657.80</b>
<b>Balance for the year 2019 Deficit</b>	<b>(157,197.22)</b>

**HEALTH CARE SOCIETY**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED DECEMBER 31, 2019**

	2019(\$)
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	
Cash received from Welfare association	649,586.00
Cash received from NORWAC	198,139.00
Cash received from PCRF	17,500.00
Cash received from United Palestinian Appeal	3,250.00
Cash Donated from Basheer Alami family	50,000.00
Cash received from Refa'at El-Nimer family Fund	25,000.00
Cash received from Individuals Donations	90,204.67
Cash received General Assembly annual subscriptions	133.67
Cash received from Contributions from NGO's Staff	5,986.00
Cash received from Fund Raising Activities	30,600.00
Cash received from Other Income (Interest & Returned cheques)	27,229.24
Cash paid to Hospitalization Support	(332,899.00)
Cash paid for medical Aid from Previous year	(35,000.00)
Cash paid For Kidney Dialysis Center-hamshari & Safad	(428,412.31)
Cash paid for treatment of Thalassemia & Sickel Cell Cases	(100,486.44)
Administrative Expenses	(102,441.91)
Cash paid for Fund raising Expenses	(23,457.00)
<b>Net Increase in cash</b>	<b>74,931.92</b>
<b>Cash and Cash equivalents at beginning of year</b>	<b>482,918.13</b>
<b>Cash and Cash equivalents at End of year</b>	<b>557,850.05</b>